

ANNUAL REPORTS

FOR

FIRST PRESBYTERIAN CHURCH

31 N. UNION ST.

LAMBERTVILLE, NJ 08530

FOR THE YEAR

2011



**ANNUAL MEETING OF
FIRST PRESBYTERIAN CHURCH OF LAMBERTVILLE, NJ**

**CONGREGATION/CORPORATION MEETING
Sunday, January 29, 2012**

In accordance with the Book of order of the Presbyterian Church (USA) and the laws of the state of New Jersey, the Annual Meeting of the Congregation/Corporation of the First Presbyterian Church, Lambertville, NJ will be held Sunday, January 29, 2012 in the sanctuary following the worship service. The purpose of the meeting is to:

Receive reports of the congregation's organizations and staff for 2011.

Review and discussion of the Session budget for 2012.

Receive the report of the Nominating Committee for the class of 2012 elders and deacons, as well as members of the Nominating Committee.

Review and affirm 2012 Terms of Call of the Pastor.

CORPORATION MEETING

Receive reports of the Church Treasurer (including investments), Deacons, and Treasurer.

Re-election of Church Treasurer

Vote on newly elected Elders as Trustees

CONTINUATION OF CONGREGATIONAL MEETING

Conduct any other business that may properly come before the Congregation and authorize the Session to approve the minutes of the meeting.

Rev. Dr. Peter W. Gregory
Moderator

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STATISTICAL REPORT – 2011

Membership, December 31, 2010	107
Deaths 6	
Total Membership December 31, 2011	101

We honor the following members of our congregation who have been members for 50 years or more.

Mrs. Bernie Allhouse
Mrs. Helen Jane Baker
Mr. Alfred Buchanan, Jr.
Mr. Richard Coleman
Mrs. Nora McGowan
Miss. Arlyce Mullen
Thomas (Tucker) Griffiths
Miss. Esther Johnson
Mrs. Joan Yannarella

In Memorial

During the last year the following members of our church family entered the church triumphant

Mr. Richard Shaw
Mr. Dick Cronce
Mr. Win Buchanan
Mrs. Marion Hartpence
Mrs. Helen Kline
Mrs. Doris Gamo

THANK YOU TO OUR ELDERS AND DEACONS

ELDERS

Class of 2012
Joanne DiBlasi
Rich Hopkins

Class of 2013
Bob Holland
George Warner

Class 2014
Pat Buchanan
Russ Topping

DEACONS

Class of 2012
Karen Thatcher
Grace Hendricks
Mark Dudick
Donna Zambella

Class of 2013
Pat Durborow
Grace Reading
Joyce Topping
Heidi Danberry

Class 2014
Karen Armano
Sandy Lobley
Kara Serlenga
Carol Griffiths

REPORT OF THE NOMINATING COMMITTEE

The committee is pleased to recommend the following candidates for Elder and Deacon positions along with members of next year's Nominating Committee for your consideration.

ELDER

Karen Thatcher

DEACONS

Grace Hendricks

JoAnn Serlenga

Gail Armitage

NOMINATING COMMITTEE

Sandy Lobley

LaNelle Gallagher

Heather McIntyre

Respectfully Submitted,

Heidi Danberry – Deacon Rep.

Heather Pursell

Tucker Griffiths

Dan Serlenga

George Warner – Elder Rep.

Joanne DiBlasi – Elder Rep.

PASTORAL REPORT 2011

January 2012

The closest Biblical Greek term or root of the English word “*Pastor*” is the same as the word used for “*Shepherd*”. And yes, that connotes the aspects of care, leadership, management, counseling, getting the flock from point A to B. Keeping them out of the bramble patches that abound. And in many ways those have been the traditional tasking of any pastor, and those aspects of the calling do not change over time. What does change of course is the context and culture of the community that pastor or church may find itself in. And those challenges which presented themselves to us as Body of Christ in 2011 are what they have been since 2007, or 1817 for that matter. How do we as a fellowship, a group of believers witness to the Gospel and do ministry in this community? Some may despair of the growing secularism, apathy to faith, and maybe even hostility to the Gospel that we have encountered. Some may wish to go back to the issue, “well it’s the parking” or only if we had X or Y, or was located there, and not here, then our problems and issues go away. Rubbish and foolishness in my opinion.

The Good Lord has placed us here, as a Body of Christ at the corner of Union and Church streets for a reason and a purpose, and that mission and tasking has not changed in almost 200 years. We are to be a people of Blessing, a people of Hope, a people of Grace, and a people of Mercy. And this church is to be a “House of Prayer”, for all people. And yes, like any day and age, we will know our challenges and issues with budget, finance, properties, and have our days with issues small and large to manage and deal with in 2012, as we did in 2011. That just comes with the territory of being a “Church”. Anytime and anywhere. You either deal with the challenges daily, or you do not. And if not, then we only have ourselves to blame. But as I like to say often, “The Good Lord is not quite done with us yet”, and yes, the best is yet to be. If we believe it, it will be so.

As a Shepherd I call you to be a people of Hope, a people that embraces change, and not run from it, a people that looks with confidence and assurance of the presence of our Lord Jesus Christ, in all we do and say. A people that with prayer and more prayer take our issues and problems to the Lord, seeking His healing and Grace.

Statistical

Worship Services Provided:	77
Education Classes Lead:	31
Marriages:	3
Baptisms:	3
Funerals:	7
Home Visitations:	20
Hospital Visitations:	12
Church Meetings Moderated:	31
Counseling Sessions:	26
Hours Worked:	2620

Peter Gregory D. Min.
Commander, US Navy (retired)
Pastor

SESSION ANNUAL REPORT FOR 2011

“Pray as though everything depended on God. Work as though everything depended on you.” ~ St. Augustine [354-430 AD]

These words, written long ago, are a great source of inspiration for us all as we seek to follow Jesus Christ as members of First Presbyterian Church of Lambertville. They guide members of the Session as we come together each month for a prayer and a business meeting. God calls us to pray and to work as we do ministry together in our church and the surrounding community.

Each month, Session Minutes are included in the Lambertville Light, to inform members of the congregation of the work of the Session, and to encourage you to pray for the work of the Session. This report will emphasize the most important issues Session has been praying and working on during the past year.

Fiscal Responsibility: In conjunction with the Financial Advisory Team, Session has continued to find ways to be fiscally responsible while being spiritually responsible to God and the congregation in fulfilling the needs of the ministry of FPCL. Session has sought to work within our budget, without taking money from our church investments.

Joint Opportunities for Worship: Session has encouraged joint opportunities for worship, study, and ministry with other churches in our area, for example, joint Ash Wednesday Services, Vacation Bible School, and the Summer Visiting Scholar Program.

Getting Our House in Order: Session has given priority to completing much-needed repairs to the Westminster House. Thanks to Nate McIntyre who worked tirelessly to help improve our church facility.

Tying Up Loose Ends on the Studdiford: Session has worked along with the Financial Advisory Team to complete work on the sale of the Studdiford Building. As of the writing of this report, it is expected that the closing on the sale will be in late January of 2012. Thanks to Dan Serlenga and Tom Crews, who have done much work in seeing this through.

“Here Comes the Sun” Fuel/Energy Alternatives: Session has been exploring alternative sources for fueling our plant. These include converting to a gas heating system and the use of solar panels for electricity. During the last few months of the year, Dawn Solar Company presented our church with the opportunity to revamp our heating system with a project that included a gas heating system and a new roof that incorporated high-tech solar panels. Session is in the process of working with Dawn Solar in hopes that this will become a reality.

The Pastor as Teaching Elder: Pastor Gregory continues to challenge the Elders each month in his “Pastor’s Time with the Elders.” He also encourages Elders to be “Shepherds to the Flock;” to lead devotions; to teach; to preach; to encourage others in the congregation; to mentor others in their Christian faith; in short, to pray and to work.

The Charge to the Congregation: We are all in this together--We are one body--Jesus Christ is both personal Lord and Savior and Head of the Church. He calls each one of us to use the gifts He has given to us to His glory and for the ministry of the Church. He calls us all to pray and work as we seek to do His will at FPCL.

Your Servant in Christ,

Bob Holland
Clerk of Session

DEACONS ANNUAL REPORT - 2011

‘The Spirit has given each of us a special way of serving others’

1 Corinthians 2:7

The Deacons of First Presbyterian Church of Lambertville have been busy this past year. We are a prayerful group, comprised of 12 members of the congregation, chosen to serve our Church family, as well as those in need from the community and surrounding areas. These needs can only be met through the generosity of our congregation with its continuous monthly giving. The Deacons diligently met each request and undertaking with enthusiasm, and most importantly through prayer.

In April, the Deacons hosted a special breakfast for the congregation before the Easter Service. The Adult Sunday School room was transformed into a wonderful buffet breakfast from fresh fruit to hot casseroles, for all to enjoy. For our children, the Deacons assisted the Sunday School Teachers in the planning and set up of the Easter Egg Hunt. Our Church family then went up to the Sanctuary to worship our Lord at the Easter Service.

As part of our outreach to the community, the Deacons take part in the annual Shad Festival two-day event at the end of April. We provided games for the children with prizes, as well as free lemonade and fish crackers. Many people pass in front of our church during the Shad Fest, and this is a wonderful outreach of faith to our community by providing inspirational booklets and Bibles, and allowing the Lord to lead us in our mission. Donation monies collected were sent to our Missionaries, Tom and Nancy Edwards (The Evangelical Alliance Mission -TEAM) - \$1,000, for use in their efforts to support those devastated by the earthquake/tsunami and also to the Cornerstone Christian Church in Joplin Missouri - \$250, to assist the tornado victims. We know that God’s hand will direct this money to be used in His plan.

During the Shad Fest Outreach, the Deacons hosted the Washington Crossing United Methodist Church Evangelism Class. FPCL was a home base for the class, as they went into the festival to share the Lord with others. We thanked the Lord for this opportunity, as the day proved to be a learning experience and blessing for all, as WCUMC Evangelism Class shared their experiences with us.

In April and November, the Deacons put together Care Packages for our College Students. Boxes are filled with items such as, teas, coffee, hot chocolate, popcorn, candies, inspirational information, and pocket calendars. The boxes are mailed out to reach the students during their spring and winter exams. Thank you to all who worked on the project. We want our students to know that they are loved and kept in our prayers.

In May the Deacons held a Spring Clothing Drive for the Trenton Rescue Mission. Our Church family and friends brought clothing of all types to the church to be picked up by the Trenton Rescue Mission. The Deacons received a wonderful ‘thank you’ letter from the Mission and they informed us of the many people that were helped with our collection. The Deacons are thankful to all who contributed to this worthy cause.

The Deacons were happy to assist Stephen Warner with his summer mission trip to Thailand as he went to learn firsthand about the issue of Human Trafficking. The knowledge gained from this trip is important, as Stephen continues advocacy work for this issue. We are blessed to assist him, not only financially, but through prayer.

Throughout 2011, the Deacons continued funding a subscription to The New Family Bureau, which sends our Church a list of names and addresses of new people living in our area. The mailing sent to the new families gives information of our Church activities and social events. The Deacons also provide the special purple gift bags filled with information such as, Church History Highlights, Daily Bread, and some goodies for visitors to our Church. We open our doors to all who are seeking a place to worship our Lord and Savior, Jesus Christ.

The Deacons provide funds throughout the year to the Interfaith Hospitality Network (IHN) for food, back to school clothing and other financial help. The Wal-Mart Gift Cards are always well received and appreciated by both the receiver and the IHN. The Deacons also help support the area Food Pantry under the direction of the Delaware Valley Interfaith Council, by collecting and delivering the food items brought in by our Church family.

The regular duties of the Deacons throughout the year include, Communion set up and clean up, purchasing of the Communion supplies and we are so grateful for Addie Andino who faithfully prepares the Communion bread. Other duties are, the collection of the offering every Sunday, review of the Care and Share Schedule, and hosting Care and Share in April and October. The Deacons host special Care and Share throughout the year, such as for new members and graduates. During the year the Deacons have sent cards, flowers, and fruit baskets to members of the congregation who were sick or shut in. The Deacons also send donation monies in memory of members/family who have passed. During December, the Deacons purchase and deliver beautiful white Poinsettias to our Senior members. It is a pleasure to visit with all of them. This is such a wonderful fellowship time, that the Deacons will include an Easter Visitation.

The Deacons respond to those in need, either by providing information, financial help and always in prayers. As you can see, it is through the generous money gifts placed in the Deacons' special envelopes on Communion Sundays, and the special offering taken on Christmas Eve that enable the Deacons to continue meeting the needs and requests that come to our attention. Throughout 2011 we have been blessed to help a number of individuals, both members of our church family and from the surrounding area. We are grateful and thankful to our congregation for bringing these needs to our attention, and thankful to the Lord as He leads us to help those in need. We are grateful for the prayer support from our Church family and consider it a privilege and blessing to serve others in the name of our Lord and Savior, Jesus Christ.

Respectfully submitted,

Karen L Thatcher
Secretary, First Presbyterian Church Board of Deacons

*“And whatever you do or say, let it be as a representative of the Lord Jesus,
all the while giving thanks through Him to God the Father”
Colossians 3:17*

ANNUAL DEACONS TREASURER'S REPORT – 2011

Beginning Balance	\$10,304.04
Deposits	
Communion	\$4,639.00
Shad Fest	\$1,169.00
Christmas Eve	\$1,369.00
Total Deposits	\$7,177.00
New Balance	\$17,481.04

Disbursements	
Needs	\$1,850.00
Student Study Boxes	\$153.41
Staff Christmas Gifts	\$400.00
IHN	\$150.00
Flowers and Memorial Gifts	\$1,353.38
New Family Bureau	\$124.00
Japan Disaster Relief; Tom & Nancy Edwards	\$1,000.00
Poinsettias for Seniors	\$194.00
Total Disbursements	\$5,224.79

Ending Balance **\$12,256.25**

Respectfully Submitted,

Patricia Durborow
Treasurer

WORSHIP AND MUSIC

“Who am I, that the Lord of all the earth, would care to know my name, would care to feel my hurt? Who am I, that the Bright and Morning Star, would choose to light the way, for my ever wandering heart?”

When we know to Whom we belong, and obey God’s voice, He will be near to us and bring blessings to us in all Spiritual matters. God is faithful and true, and loves and cares for His children. And our proper response should be Worship, Adoration and Praise! Not just on Sunday morning, but every waking moment of every day of our lives. Worship is not something we do for one hour a week, it is what we do with our lives in response to what the Lord of all the earth has done for us. First, and foremost, worship is our response to the gift of salvation through the sinless life, physical death and bodily resurrection of our Lord Jesus Christ.

My goal, above all others, is to help those who gather to worship to respond to their Creator through God’s wonderful gift of music. And this is not just something the Choir, Praise Band or the Handbell Ensemble does - it is something that God desires each and every one of his people to do.

I am grateful to be working with such dedicated men and women through the ministry of the Choir, Praise Band, and Handbell Ensemble. It’s a joy to work with the Sunday School children. It’s an honor to lead worship with Pastor Peter and Becky Hopkins. I am truly blessed to do the thing that is nearest and dearest to my heart – music – in the ultimate context of worship.

We have had some technical difficulties this year with the sound system and the recording of the sermons. I hope to get that resolved soon so that we can continue to provide the sermons on the church web site.

I continue to be blessed by the volunteers that make up the music program through the Adult Choir, Praise Band and Handbell Ensemble. Their faithfulness and hard work make the task of leading worship through music much easier.

I am especially blessed to have such a talented and dedicated assistant in Becky Hopkins. I don't say it often enough, but it is true that I could not do my job without her contributions.

Please pray for the ministry of Music & Worship in 2012. Pray that First Presbyterian Church will touch the heart of God through our Worship.

“Blessed assurance, Jesus is mine. Oh, what a foretaste of glory divine... this is my story, this is my song, praising my Savior all the day long!”

George Warner, Director of Worship & Music

FINANCIAL ADVISORY TEAM REPORT - 2011

The Finance Team's efforts this past year were concentrated on the sale of the Studdiford Apartments, and the 2012 budget.

Members of the team were involved in various issues related to the Studdiford in regards to repairs, etc., that arose during the year. Those issues would have been our responsibility in delivering the Studdiford (per our contract) as a livable apartment building.

At this moment, the church has a settlement on the Studdiford tentatively scheduled for the end of January 2012.

Members of our team have also been involved with spearheading the 2012 budget and the fruits of their labor may be reviewed elsewhere in the annual report.

Hopefully with all our prayers the Studdiford will be sold and we can concentrate on other issues in the coming year.

Yours in Christ,

Tom Crews
Chairman

MISSIONS REPORT – 2011

First Presbyterian Church Lambertville 2011 Missions

First Collection (February 13th, 20th) **\$1,147.00**

Joan & Aruna Desai	\$ 229.40
Rick & Carol McArthur	\$ 172.05
Grace Morillo	\$ 172.05
Mario & Jetty De La Vega	\$ 172.05
Tom & Nancy Edwards	\$ 114.70
Lynn Stapleton	\$ 114.70
Undispersed	\$ 172.05

Second Collection (May 15th, 22nd) **\$1,544.00**

Joan & Aruna Desai	\$ 308.80
Rick & Carol McArthur	\$ 231.60
Grace Morillo	\$ 231.60
Mario & Jetty De La Vega	\$ 231.60
Tom & Nancy Edwards	\$ 154.40
Lynn Stapleton	\$ 154.40
Undispersed	\$ 231.60

Third Collection (August 24th, 31st)

Fourth Collection (November 6th, 13th)

Totals

Joan & Aruna Desai	20%	ISI
Rick & Carol McArthur	15%	Wycliffe
Grace Morillo	15%	LAM
Mario & Jetty De La Vega	15%	LAM
Tom & Nancy Edwards	10%	TEAM
Lynn Stapleton	10%	
Remaining	15%	

Total Undistributed Reserved for Local Missions

\$1,366.86

WOMEN'S FELLOWSHIP – 2011

This year 2011 once again showed our women of First Presbyterian donating their time and talents to what ever was needed of them. Unfortunately, our women were called on many occasions of the passing of church family and extended family. At this time, I would like to take the time to thank each and everyone who helped.

At the end of our year was our traditional Christmas Tea, which brought us some overdue joy and relaxation as we welcomed Barbara Trent who entertained and discussed her road into faith. All had a wonderful evening.

We look forward to the New Year once again helping where needed and the possibility of planning an overnight retreat.

Respectfully submitted,

Heidi Danberry

CHANCEL COMMITTEE – 2011

In 1 Corinthians 12:4-7, we read that we have all been blessed with different kinds of spiritual gifts. The Chancel Committee, which is made up of four members of our church family, is grateful to the Lord for the gifts He has given us. We love the Lord and seek to beautify His sanctuary, making it a place of warm welcome, so that all who enter through our doors may joyfully worship Him in the beauty of holiness.

Our committee oversees the decorating of the altar for the Christmas and Easter seasons. We take orders from the congregation for memorial plants that are used to decorate the sanctuary. This past Christmas, we were grateful to receive orders for 50 poinsettias; the bright colors cheerfully adding to our holiday worship services. The beautiful Nativity figurines placed on the altar at Christmas were given to our church family by Dorcas Thompson and are lovingly cared for by our committee.

At Thanksgiving, we decorate the altar with pumpkins, stoneware crocks and candles, always using God's Word as the primary focus. In October, on World Wide Communion Sunday, we decorate the altar with a beautiful woven cloth and pottery, which were given to us by Helen Jane Baker, following her trip to Kenya.

We also make sure the candles are oiled each week and are careful to place the appropriate church vestments on the altar, according to the church calendar year. Our committee thanks those in our church family who help with lighting candles prior to the service each week. We also appreciate those who have helped us this past year with preparing the altar area prior to our Christmas and Easter services. The Chancel Committee is always looking for new members to join us in our endeavor to serve the Lord and glorify His Name.

As we begin a new year, we feel extremely blessed to have the honor and privilege to serve our Lord and Savior, Jesus Christ, in this capacity at First Presbyterian Church.

Respectfully submitted,

Helen Jane Baker
Pat Durborow
Karen Thatcher
Donna Zambella

**FIRST PRESBYTERIAN CHURCH OF LAMBERTVILLE
2011 ANNUAL BUDGET REPORT**

Income	2011 Actual	2011 Budget	Difference
General Investments	0.00	8,243.03	-8,243.03
Other Income	29,921.74	10,000.00	19,921.74
Properties	27,000.00	44,000.00	-17,000.00
Weekly Plate	117,235.00	120,000.00	-2,765.00
Youth Sunday School	172.50	0.00	172.50
Total Income	174,329.24	182,243.03	-7,913.79
Expenses			
Ministries			
Chancel	93.89	250.00	-156.11
Christian Ed	808.01	1,500.00	-691.99
Fundraising Expenses	5,946.75	0.00	5,946.75
Outreach Ministries	1,881.08	3,000.00	-1,118.92
Session	146.31	1,000.00	-853.69
Stewardship	456.72	0.00	456.72
Women's Prayer Fellowship	100.00	0.00	100.00
Worship & Music	1,847.45	1,200.00	647.45
Total Ministries	11,280.21	6,950.00	4,330.21
Compensation			
Pastor	10,249.96	10,300.00	-50.04
Sexton	15,200.04	15,200.00	0.04
Director of Music	12,000.00	12,000.00	0.00
Administrative Assistant	10,379.13	10,600.00	-220.87
Substitutes & Nursery	0.00	0.00	0.00
Total Salaries	47,829.13	48,100.00	-270.87
FICA and Medicare	2,898.03	2,898.03	0.00
Benefits			
Pastor Expenses			
Auto	1,691.79	1,545.00	146.79
Books and Subscriptions	0.00	500.00	-500.00
Hospitality	196.24	1,000.00	-803.76
Total Pastor Expenses	1,888.03	3,045.00	-1,156.97
Pastor Housing	39,999.96	40,000.00	-0.04
Pastor Pension & Medical	15,750.00	17,536.00	-1,786.00
Pastor SS Offset	3,531.96	3,554.00	-22.04
Pastor Study	0.00	0.00	0.00
Total Benefits	61,169.95	64,135.00	-2,965.05
Total Compensation & Benefits	111,897.11	115,133.03	-3,235.92
General Operating			
Building & Grounds Maintenance	11,762.69	12,500.00	-737.31
Insurance	9,157.16	11,200.00	-2,042.84
Office Supplies & Services	4,352.96	5,000.00	-647.04
Utilities			
Electricity	6,247.62	7,260.00	-1,012.38
Gas	425.71	500.00	-74.29
Oil	26,100.64	20,000.00	6,100.64
Sewer	1,014.40	1,100.00	-85.60
Telephone	1,217.64	1,600.00	-382.36
Water	461.77	600.00	-138.23
Garbage	0.00	400.00	-400.00
Total Utilities	35,467.78	31,460.00	4,007.78
Total General Operating	60,740.59	60,160.00	580.59
Total Expenses	183,917.91	182,243.03	1,674.88

ROLLER SKATING REPORT -2011

The 20011-2012 roller skating year started in November with many children returning from previous years. In addition, some new children attended bringing their parents with them. We continue to proclaim the name of Jesus as every Friday night around 7:00p as we have a 10-minute bible story followed by a word of prayer.

I would like to thank all those who have helped in making Friday Night Roller Skating possible; Danielle Griffiths for scheduling helpers at the refreshment table; Patti Durborow for ensuring the kids are fed; Dan Serlenga, Connie Fischer and all those who have a part in making Friday Night possible, and the children.

As we near the mid-winter months the amount of children skating will increase to sometimes around 60 attendees per night. In addition, many parents are coming out to support their children and are supporting the skating program through their donations to order to keep the skating program ongoing. As Daylight Savings Time begins on March 11 and Easter on April 8, we will probably close skating earlier than usual this year as the children (and the parents!) generally are ready to resume playing outside and attendance becomes minimal.

If anyone would like to volunteer or just stop in to see what Friday Nights are about, please do.

Respectfully Submitted,
Don Pidcock

PS: The report this year is not very different from any other year but I do believe we are having an impact on many children and parents! The parents express their gratitude every week for having the program and some parents were skaters themselves years ago. Please be in prayer for the skating program for even though we may not see results now the long term results may be greater than we can imagine.

2011 STUDDIFORD REPORT

January	\$3673.43
February	\$3506
March	\$3006
April	\$3006
May	\$3006
June	\$3006
July	\$3006
August	\$3006
September	\$3006
October	\$1750
November	\$750
December	\$3750
Total Rent	\$34,471.43
Pledge to Church	\$12,000.00
Taxes	\$12,594.64
Legal Services	\$2500
Property Management	\$900
Utilities	\$11,616.15
JCP&L	\$1,384.28
Elizabethtown Gas	\$135.87
Water	\$654.56
Sewer	\$2260
Oil	\$7181.44
Property Maintenance	\$3138.64
Niece Lumber	\$537.46
Finkles	\$37.33
Chimney Man	\$75
Painting	\$950
Cleaning	\$160
Grass	\$275
Furnace Service	\$503
Plumbing Emergency	\$600.85
Total Expenses	\$ 42,749.43
December Ending Balance	\$36, 40.75

2012 BUDGET

Income	2012 Budget	2011 Budget
General Investments	\$8,243.03	\$42,936.00
Other income	\$10,000.00	\$10,000.00
Property	\$44,000.00	\$20,000.00
Weekly Plate	\$120,000.00	\$120,000.00
Youth Sunday School	\$0.00	\$0.00
Total Income:	\$182,243.03	\$192,936.00
Expenses		
Ministries		
Chancel	\$250.00	\$250.00
Christian Ed	\$1,500.00	\$1,000.00
Fundraising Expenses	\$0.00	\$0.00
Outreach Ministries	\$3,000.00	\$2,000.00
Session	\$1,000.00	\$500.00
Stewardship	\$0.00	\$300.00
Women's Prayer Fellowship	\$0.00	\$100.00
Worship & Music	\$1,200.00	\$1,200.00
Total Ministries	\$6,950.00	\$5,350.00
Compensation		
Salaries		
Pastor	\$10,300.00	\$10,506.00
Sexton	\$15,200.00	\$15,504.00
Director of Music	\$12,000.00	\$10,000.00
Administrative Assistant	\$10,600.00	\$10,706.00
Substitutes & Nursery	\$0.00	\$0.00
Total Salaries	\$48,100.00	\$46,716.00
FICA and Medicare	\$2,898.03	\$2,770.00
Benefits		
Pastor Expenses		
Auto	\$1,545.00	\$1,600.00
Books and Subscriptions	\$500.00	\$500.00
Hospitality	\$1,000.00	\$1,000.00
Total Pastor Expenses	\$3,045.00	\$3,100.00
Pastor Housing	\$40,000.00	\$40,800.00
Pastor Pension and Medical	\$17,536.00	\$17,715.00
Pastor SS Offset	\$3,554.00	\$3,625.00
Pastor Study	\$0.00	\$1,000.00
Total Benefits	\$64,135.00	\$66,240.00
Total Compensation and Benefits	\$115,133.03	\$115,726.00
General Operating		
Building & Grounds Maintenance	\$12,500.00	\$10,000.00
Insurance	\$11,200.00	\$11,200.00
Office Supplies & Services	\$5,000.00	\$5,000.00
New Boilers		\$7,800.00
Utilities		
Electricity	\$7,260.00	\$7,260.00
Gas	\$500.00	\$500.00
Oil	\$20,000.00	\$26,800.00

2012 BUDGET CONTINUED

Sewer	\$1,100.00	\$1,100.00
Telephone	\$1,600.00	\$1,600.00
Water	\$600.00	\$600.00
Garbage	\$400.00	\$0.00
Total Utilities	\$31,460.00	\$37,860.00
Total General Operating	\$60,160.00	\$71,860.00
Total Expenses	\$182,243.03	\$192,936.00